

MANAGERS UPDATE

January 2, 2020

FIELD PROJECTS: With a full complement of healthy staff we are starting to work on several items that have been neglected due to personnel instability. While some of you have directed us to address some items via Supervisor requests at the Board meeting, we are asking that you add your “eyes” to ours. If you see some things that you feel should be worked on, drop me a note so I can add it to the master list of projects I am developing for Randy. A few of you have already mentioned such things as trimming trees in the right of ways, potholes, cleaning up the maintenance yard, paving the ECO Park path, etc. We want to take advantage of the next few months before we get back into the full lot mowing season.

THE BREEZE: The January issue should arrive in the next week and there is a great insert that has been included by Signature H that will be meaningful to all residents, not just golfers. We will be including the insert item in our welcome packets.

DEVELOPMENT: We continue to sell water meters and you can see new houses going up all around the District; a new one began just this morning on Spring Lake Blvd. The climate-controlled storage area next to the large cross on 98 wants to open by June, Village X owners continue to work on their permitting, and the sale of the shopping plaza could bring some new businesses to Spring Lake. I am working with the new owners in identifying some people who may be interested in putting a gas station on the three acres just east of the plaza.

CAS: Clay is still handling some punch list items to close out the SRF paperwork for the new plant. He and Gene continue to put the PER together for the water projects funding; the start of the sewer lines on 98; and working with Signature H and Village X as they prepare for utilities.

RATE STUDY: The holidays have delayed gathering some of the data collection we need, but we are on track to have a meeting by February to start drafting new rates and fees, especially for commercial and out of District. Rural Water and CAS are involved in our planning

RPAC: The HCBOCC agenda for January 7th includes a consent agenda item to approve \$42,000 for the Bark Park restroom facility. We should have an inter-local for signature in a few weeks.

CC RENTALS: So much for any concern that rent would discourage use of the community center. The District brought in \$4,050 in 2019 rentals, with heaviest use in June, July, November, and December.