

ORGANIZATIONAL UPDATE

July 1, 2026

SECOND DRAFT OF BUDGET: All revisions are included from June meeting. Board needs to decide on: capital expenditures; renewal and replacement; unreserved funds; and surplus funds forwarded. Current assessment stands at \$389.86.

ADVISORY REFERENDUM: Please review the briefing and be prepared to answer the questions that need to be addressed relative to the process. This is a most important item that we need to take care of once and for all.

SAFETY GRANT: Preferred Insurance has once again awarded SLID with a grant, this time in the amount of \$1,973.31. The check will be presented at the meeting by Lauren Quinto from Preferred.

REVENUE PLAN: The FRWA has completed their annual study, and copies will be distributed at the end of the meeting for discussion at the August public hearing. Their recommendation is for no increase in rates and fees, but that would not include out of district.

ECO PARK: Plans will be made for a “Sunset Celebration” with an October date TBD at the Board meeting. Article will appear in September issue of The Breeze, e-mail blast, water bills, and digital sign.

COMMUNITY CENTER: E-mail blast and digital sign will advertise new fees.

WEBSITE STATS: Still averaging 20,000+ page views per month, which is excellent. Current number of contacts, 1,769. Accessibility rating is 80%, some files are still not available for people with physical challenges. Compliance with other Statutes is 100%.

COUNTY FUNDING: Israel working with County Engineering as the County seeks a grant to work on stormwater issues in the District.