

PRIORITY PLANNING LEVELS

2121 – 2023

Established February 10, 2021

Update, December 8, 2021

Update, March 2, 2022

THE BOARD OF SUPERVISORS HAVE RANKED THE FOLLOWING PROJECTS INTO 3 LEVELS:

LEVEL ONE:

*Review health insurance costs and the SLID portion.

COMPLETED

*Develop appropriate out of District rates and fees.

IN PROCESS; PUBLIC HEARING MARCH 9, 2022

*Participate in the development of high-speed internet.

COMCAST, CENTURY LINK, AND DELCOM PLANNING TO CONNECT

*Formally add the ECO Park to the District Park system.

COMPLETED

*Solicit developers and commercial interests for Rt. 98.

SEE DEVELOPER UPDATE

*Finalize succession planning options

BOARD WILL DISCUSS AS AN AGENDA ITEM APRIL 13, 2022

LEVEL TWO:

*Enhance the entrances.

DESIGN OPTIONS ARE BEING DEVELOPED

*Finalize succession planning options.

HAS BEEN MOVED TO LEVEL ONE

*Assess all parks and equipment.

HAS NOT BEEN FINALIZED

*Develop future plans for the community center.

HAS NOT BEEN FINALIZED

(CONTINUED)

LEVEL THREE:

*Develop options for future use of tennis/pickleball courts.

RPAC GRANT OF \$90,000 RECEIVED FOR PICKLEBALL COURTS

*Develop options for land next to the District Office.

SOLD FOR INDEPENDENT LIVING CAMPUS; CLOSING BY NO LATER THAN MARCH 25, 2022

*Develop strategies for use of social media and enhanced communication.

WEB SITE AND E-MAIL BLASTS BEING USED; NOTHING ELSE

*Future options for The Breeze.

REMAINS THE SAME FOR FY '22; WILL DISCUSS DURING NEXT BUDGET PROCESS

*Develop options for Arbuckle Creek Park.

HAS NOT BEEN FINALIZED