

EXHIBIT "A"

Spring Lake Improvement District
 Utility Rates and Fees Fiscal Year 2025
 Effective October 1, 2024

I. **One Time Water and Wastewater Utility Capacity Fees** – All new service connections occurring within the district shall pay the following water and/or wastewater capacity fees according to the following water and wastewater capacity fee schedule.

A. **Water and Wastewater Residential Capacity Fees:**

| Meter Size 3/4 x 5/8 | ERC | Meter Setting Charge | Water Capacity Fee | Wastewater Capacity Fee | Total Water & Wastewater Fee |
|-------------------------|-----|----------------------|--------------------|-------------------------|------------------------------|
| Single Family | 1.0 | \$470.00 | \$3,180.00 | \$2,150.00 | \$5,800.00 |

B. **Non-Residential Water and Wastewater Capacity Fees**

Notwithstanding the foregoing schedule, the meter equivalents of a nonresidential use shall be determined by the designed flow serving any structure, building or group of buildings as determined by chapter (FAC) 64E-6.008 Table 1. Equivalent Residential Connections (ERC) are used for the calculations of water and wastewater service capacity fees for the nonresidential establishment that utilizes a one (1) inch or greater meter size.

It has been established that 172 gallons per day is equal to (1) one ERC by the Florida Rural Water Association.

Example:

Based on FAC 64E-6.008 design flows. The formula used is: Total GPD divided by 172 GPD (1 ERC). It equates to the number of ERCs. Therefore, the Total ERCs X \$5,330.00 (water 3,180 + wastewater \$2,150) would determine the Total Capacity Fees for water and wastewater services. This does not include Meter Setting or Fire Protection Fees.

| Meter Size Non-Residential | Meter Setting Fee Charge (Single Service) |
|-------------------------------|--|
| 1" | \$658.00 |
| 1.5" | \$2,350.00 |
| 2" | \$3,760.00 |
| 3" | \$7,520.00 |
| 4" | \$11,750.00 |
| 6" | \$23,500.00 |

C. **Fire Protection Service - fire suppression sprinkler systems.**

| Line Size | 2" | 3" | 4" | 6" | 8" |
|-----------------|------------|------------|------------|-------------|-----------|
| Fee Per Service | \$2,040.00 | \$2,565.00 | \$8,222.00 | \$18,270.00 | 24,000.00 |

INSIDE DISTRICT

II. Residential Class

A residential class consists of a single-family dwelling being served by an individual meter.

Monthly Water Billing Base Rate

| Meter Size | Monthly Water Base Rate | Monthly Water Billing Base Rate (+) Usage | Cost Per `1,000 Gallons |
|----------------|-------------------------|---|-------------------------|
| 5/8 x 3/4 inch | \$31.05 | 0 to 2,999 gallons | \$3.57 |
| 1 inch | \$34.16 | 3,000 to 5,999 gallons | \$4.14 |
| 1.5 inch | \$55.89 | 6,000 to 8,999 gallons | \$4.83 |
| 2 inch | \$90.05 | 9,000 to 15,999 gallons | \$5.52 |
| 3 inch | \$341.55 | 16,000 (+) gallons | \$6.21 |
| 4 inch | \$434.70 | | |
| 6 inch | \$652.05 | | |

INSIDE DISTRICT

Monthly Wastewater Billing Base Rate

| Meter Size | Monthly Wastewater Base Rate | Monthly water Billing Base Rate (+) Usage | Cost per 1,000 Gallons |
|----------------|------------------------------|---|------------------------|
| 5/8 x 3/4 inch | \$103.50 | 0 to 2,500 | \$8.11 |
| 1 inch | \$113.85 | 2,501 gallons + | \$16.22 |
| 1.5 inch | \$186.30 | | |
| 2 inch | \$300.15 | | |
| 3 inch | \$1,138.50 | | |
| 4 inch | \$1,449.00 | | |
| 6 inch | \$2,173.50 | | |

INSIDE DISTRICT

III. Commercial Class

A commercial class consists of a business, commerce, church, multi-family, or any structure served by a master meter by the district.

Monthly Water Billing Base Rate

| Meter Size | Monthly Water Base Rate | Monthly Water Billing Base Rate (+) Usage | Cost Per 1,000 Gallons |
|----------------|-------------------------|---|------------------------|
| 5/8 x 3/4 inch | \$41.92 | 0 to 2,999 gallons | \$4.11 |
| 1 inch | \$46.12 | 3,000 to 5,999 gallons | \$4.76 |
| 1.5-inch | \$75.45 | 6,000 to 8,999 gallons | \$5.55 |
| 2-inch | \$121.57 | 9,000 to 15,999 gallons | \$6.03 |
| 3-inch | \$461.09 | 16,000 gallons or more | \$7.14 |
| 4-inch | \$586.85 | | |
| 6-inch | \$880.27 | | |

INSIDE DISTRICT

Monthly Wastewater Billing Base Rate

| Meter Size | Monthly Wastewater Base Rate | Monthly Wastewater Usage Rate | Cost Per 1,000 Gallons |
|------------|------------------------------|-------------------------------|------------------------|
| 5/8-inch | \$139.73 | 0 to 2,500 gallons | \$9.33 |
| 1-inch | \$153.70 | 2,501 gallons + | \$18.65 |
| 1.5-inch | \$251.51 | | |
| 2-inch | \$405.20 | | |
| 3-inch | \$1536.98 | | |
| 4-inch | \$1956.15 | | |
| 6-inch | \$2,934.23 | | |

Fire Protection Charges Unmetered

| LINE SIZE | 2.0" | 3.0" | 4.0" | 6.0" | 8.0" |
|--------------|---------|---------|---------|---------|---------|
| MONTHLY RATE | \$20.00 | \$30.00 | \$40.00 | \$60.00 | \$80.00 |

IV. Miscellaneous Utility Charges

Miscellaneous charges and fees consist of the required time, labor, parts, materials and/or services needed to perform all duties listed below.

| Miscellaneous Charges | Costs |
|--|---|
| Account Activation Fee | \$25.00 (non-refundable) |
| Backflow | \$75.00 for a Dual Check Valve |
| Commercial Fire Backflow Testing Fee | \$16.66 Monthly |
| Commercial Water Backflow Testing Fee | \$10.00 Monthly |
| Connection to Low Pressure or Gravity Wastewater Tap Fee | \$900.00 |
| Data Logs | \$25.00 per request |
| Deposit | \$125.00 (\$250.00 for water/wastewater) *waived for owner's who sign up for ACH Bank draft |
| Disconnect/Reconnect for Non-Payment | \$50.00 During Business Hours \$90.00 After Business Hours |
| Late Payment Fee | \$5.00 **added to accounts not paid by 15th of month |
| Lien Charges | County Clerk Recording Fees + Administrative Costs Based on the greater of \$30.00 or 10% of Lien Amount |
| Meter Conversion Fees | Meter **Actual Cost of Meter \$26.00 Adaptors and \$24.00 per hour labor |
| Meter Testing – At Customer's Request ** to be credited if it is determined meter is defective | \$25.00 |
| Meter Turn On/Off Fees | \$10.00 |
| Replace damaged Meter Box and/or Lid | \$50.00 |
| Returned Check Fees | \$25.00 Able to Re-Deposit \$50.00 Unable to Re-Deposit |
| Secondary Water System Inspection (for Cross Connection) | \$35.00 Well/Canal Irrigation System |
| Service Call After Hours | \$40.00 |
| Tampering Fee | \$100.00 |
| Tap Fee's and Directional Jack & Bore | Actual Cost of Service (contracted cost, parts, and labor) |
| Water Leak Adjustment Application Fee **To be applied against any adjustment given | \$25.00 |

OUTSIDE DISTRICT

V. Residential Class

A residential class consists of a single-family dwelling being served by an individual meter.

Monthly Water Billing Base Rate

| Meter Size | Monthly Water Base Rate | Monthly Water Billing Base Rate (+) Usage | Cost Per `1,000 Gallons |
|----------------|-------------------------|---|-------------------------|
| 5/8 x 3/4 inch | \$34.16 | 0 to 2,999 gallons | \$3.93 |
| 1 inch | \$37.58 | 3,000 to 5,999 gallons | \$4.56 |
| 1.5 inch | \$61.48 | 6,000 to 8,999 gallons | \$5.32 |
| 2 inch | \$99.06 | 9,000 to 15,999 gallons | \$6.08 |
| 3 inch | \$375.71 | 16,000 (+) gallons | \$6.84 |
| 4 inch | \$478.17 | | |
| 6 inch | \$717.26 | | |

OUTSIDE DISTRICT

Monthly Wastewater Billing Base Rate

| Meter Size | Monthly Wastewater Base Rate | Monthly water Billing Base Rate (+) Usage | Cost per 1,000 Gallons |
|----------------|------------------------------|---|------------------------|
| 5/8 x 3/4 inch | \$113.85 | 0 to 2,500 | \$8.93 |
| 1 inch | \$125.24 | 2,501 gallons + | \$17.85 |
| 1.5 inch | \$204.93 | | |
| 2 inch | \$330.17 | | |
| 3 inch | \$1252.35 | | |
| 4 inch | \$1593.90 | | |
| 6 inch | \$2390.85 | | |

OUTSIDE DISTRICT

VI. Commercial Class

A commercial class consists of a business, commerce, church, multi-family or any structure served by a master meter by the district

Monthly Water Billing Base Rate

| Meter Size | Monthly Water Base Rate | Monthly Water Billing Base Rate (+) Usage | Cost Per 1,000 Gallons |
|----------------|-------------------------|---|------------------------|
| 5/8 x 3/4 inch | \$46.12 | 0 to 2,999 gallons | \$4.53 |
| 1 inch | \$50.74 | 3,000 to 5,999 gallons | \$5.24 |
| 1.5-inch | \$83.00 | 6,000 to 8,999 gallons | \$6.11 |
| 2-inch | \$133.73 | 9,000 to 15,999 gallons | \$6.64 |
| 3-inch | \$507.20 | 16,000 gallons or more | \$7.86 |
| 4-inch | \$645.54 | | |
| 6-inch | \$968.30 | | |

OUTSIDE DISTRICT

Monthly Wastewater Billing Base Rate

| Meter Size | Monthly Wastewater Base Rate | Monthly Wastewater Usage Rate | Cost Per 1,000 Gallons |
|------------|------------------------------|-------------------------------|------------------------|
| 5/8-inch | \$153.71 | 0 to 2,500 gallons | \$10.27 |
| 1-inch | \$169.07 | 2,501 gallons + | \$20.52 |
| 1.5-inch | \$276.67 | | |
| 2-inch | \$445.72 | | |
| 3-inch | \$1690.68 | | |
| 4-inch | \$2151.77 | | |
| 6-inch | \$3227.66 | | |