

ORGANIZATIONAL UPDATE

Joe and Israel
June 10, 2026

MOU ADDENDUM: Bill Nielander has drawn up the attachment in your Board Packet. If you agree to extend the MOU this is his recommendation.

FRDAP AND RPAC: We are just weeks away from submitting our request for reimbursements at both the Bark Park and Arbuckle Creek Park.

DIGITAL SIGN: Briefing has been attached to Board packets. Rates and policies will be discussed and adopted, and a Resolution will be presented at July meeting.

FIRST DRAFT OF BUDGET: All revisions were included, FY '27 notes were sent under separate e-mail for your review.

REVENUE PLAN: The FRWA is working with Diane on developing the annual plan that we are required to do because of our SRF loans. Will help the Board to establish utility rates and fees for FY '27.

JOB FUNCTIONS: The process with staff has begun, and a report will be provided to the Board prior to the second draft discussions.

ECO PARK: Was officially opened in October of 2016. This would be a nice time to have a 10th Anniversary celebration. Something to think about and discuss.

COMMUNITY CENTER: Cindy has noted that rentals are significantly decreased since the rental increase. We budgeted \$20,000 and we have income to date of \$2,100. The Board may want to consider revising the rental program.