

ORGANIZATIONAL UPDATE

August 5, 2026

FINAL DRAFT OF BUDGET: All revisions are included from July meeting. Surplus Funds Forward are \$142,490; Parks Capital Outlay \$25,000; Water Control Plan \$25,000; and Unreserved Funds \$75,000. Assessment is now \$347.74.

ADVISORY REFERENDUM: Full Resolution and attachments are included in the Board Packets. It is no surprise that people are making comments and giving opinions on social media about this issue, but we can't control it. What we can control is moving forward in an organized and professional manner. The e-mail blast was sent to 1,624 addresses, with a 67% open rate. Additionally, some people copied and pasted it to social media platforms.

PERSONNEL POLICIES: Recommended revisions are based on prior discussions as well as me and Israel meeting with the Company (AAIM) we work with.

WEBSITE: Hit an all-time high with 30,737 page views by 2,043 visitors. People are using the site much more than ever before.

UTILITY UPDATE: Board packet item shows increase in customers since the previous update in February. Good data for you to use as you review utility rates and fees. Chairperson Gorham will be recommending the elimination of a base rate for Spring Lake churches, schools, or non-profits.

GRASS CARP: We will be locating 500 in areas where hydrilla needs more control.

WATER PLANT #2: Hit by lighting last month, we are still waiting for a part to rectify the situation. Should be back in operation shortly.

ARBUCKLE CREEK PARK: All permits secured, bathroom the last item to be completed. Hoping for September opening.