

RESOLUTION 2019-09
Fiscal Year 2019 Budget Amendment
Wednesday, August 14, 2019

WHEREAS, the Spring Lake Improvement District (hereinafter "District") was created by the Florida Legislature and codified in Chapter 1971-669, Laws of Florida, as amended by Chapter 2005-342, Laws of Florida, as amended by Chapter 2012-264, Laws of Florida, pursuant to the authority granted therein and;

WHEREAS, the Board of Supervisors, hereinafter referred to as the "Board", of the District, adopted a Budget for fiscal year 2018-2019, and;

WHEREAS, Section 10.02.06 of the District Financial Policies directs the Administrator to prepare budget amendments, and;

WHEREAS, the Board desires to move funds according to the attached Exhibit "A"

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SPRING LAKE IMPROVEMENT DISTRICT THE FOLLOWING:

1. The Fiscal Year 2019 Budget is hereby amended in accordance with Exhibit "A" attached.
2. This resolution shall become effective this 14th day of August 2019 and shall be reflected in the monthly and fiscal year end 9-30-2019 Financial Statements and Audit Report of the District.

Spring Lake Improvement District

By: 
Gary Behrendt, Chairman

Attest:

By: 

Tim McKenna, Secretary

Fund	Dept.	Description	GI Code	Increase	Decrease
001	05	Portal Hosting	513410	\$ 500.00	
001	05	Planning & Development	513490		\$ 500.00
001	05	Assessment Methodology	513310	\$ 1,900.00	
001	05	Planning & Development	513490		\$ 1,900.00
001	01	Renewal & Replacement	513630	\$ 12,700.00	
001	05	Unreserved Funds	513900		\$ 12,700.00
001	01	Fuel	513525	\$ 2,000.00	
001	05	Unreserved Funds	513900		\$ 2,000.00
001	02	Fuel	513525	\$ 1,000.00	
001	02	Parks Maintenance	572460		\$ 1,000.00
001	02	Computer	513342	\$ 250.00	
001	02	Parks Maintenance	572460		\$ 250.00
001	04	Fuel	513525	\$ 250.00	
001	04	Chemicals	537520		\$ 250.00
001	02	Bark Park	572802	\$ 35,770.00	
001	02	Bark Park	331692	\$ 35,770.00	
001	04	Workers Comp	513240	\$ 164.44	
001	05	Workers Comp	513240	\$ 1,367.61	
001	04	Salaries	513120		\$ 164.44
001	05	Salaries	513120		\$ 1,367.61
001	04	Health	513230	\$ 700.00	
001	05	Health	513230	\$ 2,500.00	
001	01	Health	513230		\$ 3,200.00
001	02	Janitorial	513345	\$ 200.00	
001	02	Training	513550		\$ 200.00
001	05	Janitorial	513345	\$ 100.00	
001	05	Training	513550		\$ 100.00
001	05	Health	513230	\$ 5,600.00	
001	05	Salaries	513120		\$ 5,600.00
001	02	Computer	513342	\$ 100.00	
001	02	Parks Maintenance	572460		\$ 100.00
001	02	Fuel	513525	\$ 500.00	
001	02	Parks Maintenance	572460		\$ 500.00
401	41	Engineering	515310	\$ 19,000.00	
401	41	Renewal & Replacement	513630		\$ 19,000.00
401	41	Janitorial	513345	\$ 200.00	
401	41	Training	513550		\$ 200.00
402	42	Computer	513342	\$ 100.00	
402	42	Fuel	513525		\$ 100.00
402	42	Janitorial	513345	\$ 100.00	
402	42	Training	513550		\$ 100.00
402	42	Computer	513342	\$ 200.00	
402	42	Lot Mowing Maintenance	539460		\$ 200.00
403	43	Legal Advertising	513480	\$ 100.00	

403	43	Legal	514315		\$ 100.00
403	43	Electric Wastewater	535430	\$ 1,900.00	
403	43	Unreserved Funds	513900		\$ 1,900.00
403	43	Computer	513342	\$ 250.00	
403	43	Unreserved Funds	513900		\$ 250.00
403	43	Fuel	513525	\$ 100.00	
403	43	Wastewater Testing	535340		\$ 100.00
403	43	Computer	513342	\$ 100.00	
403	43	Electric Wastewater	535430	\$ 700.00	
403	43	Fuel	513525	\$ 200.00	
403	43	Wastewater Maintenance	535460		\$ 1,000.00
403	43	SRF Wastewater Loan	369908	\$ 3,145,000.00	
403	43	SRF Wastewater Construction	535650	\$ 3,145,000.00	