

## **Three Year Projects Plan 2021-2023**

On March 8, 2017, the Board developed three levels of project priorities for the District. Updates and revisions took place June 21, 2018; July 1, 2019; and March 25, 2020. Many of the projects were completed, some are still in process, and a few were basically withdrawn. The list that was given to you for the Supervisors Guide at the December Board meeting is a summary of the 2018 – 2020 projects.

We will begin to discuss the items to be considered at our January Board meeting and then have a master list prepared for the February meeting. Here are projects that remain from the 2018 – 2020 list as well as several staff recommendations:

- \*Combine water and sewer into a single Utility Enterprise Fund
- \*Enhance the entrances
- \*Finalize succession planning options
- \*Assess all parks and equipment
- \*Develop appropriate out of District rates and fees
- \*Formally add the ECO Park to the District Park system
- \*Develop options for Arbuckle Creek Park
- \*Develop options for future use of tennis/pickleball courts
- \*Develop options for land next to the District Office
- \*Participate in the development of high-speed internet for the District
- \*Work with potential developers and commercial interests for Rt. 98
- \*Develop renovation and/or expansion plans for community center
- \*Develop strategies for use of social media and enhanced communication
- \*Future options for The Breeze
- \*Review health insurance costs