

## **MANAGERS UPDATE**

**August 5, 2020**

**FY '21 BUDGET:** The water and wastewater budgets can be reviewed now that the FRWA studies are completed. The only change made from the first draft of the General Fund was the addition of the paving for the ECO Park and Basketball Court. To keep the optics of the assessment in a positive mode we are recommending \$13,850 comes from General Fund reserves, and \$65,000 from Parks Capital. That brings the FY '21 assessment to \$291.76 per unit compared to \$293.76 last year. Village I Parks increases to \$56.40. Fortunately, Health Insurance only saw a 2% increase!!!!

**SURPLUS PROPERTY UPDATE:** Bill Nielander has developed the appropriate wording for the 100' ft. of lots 30, 31 and 32 that the District needs to keep. A meeting was held with Signature to finalize the sale a closing will take place prior to the end of the fiscal year.

**GOLF COURSE EASEMENTS:** Signature continues to review the documents.

**SRF:** Several requests for additional information has been made by FDEP and Gene and Corbett have supplied the needed data. We seem to be on schedule.

**FRWA STUDIES:** Both DRAFT studies are included in the Board Packet and are extremely detailed. It was sent in PDF so if you see any errors they will be corrected when they send the final and signed documents. It will become obvious that this is not a quick fix and will take several years to get on a more consistent financial path. Gene and staff have met with the two major developers on several occasions, along with Chairman McKenna, to try and determine an accurate flow rate for RV pads, apartments, cabins, and small homes, and to gain consensus on costs. Gene cannot be at our meeting, so feel free to contact him on any technical questions you may have from the reports. Clay would be a good source for you to confer with as well. Staff will have recommendations on connection fees, base fees, and rates after appropriate discussion at the Public Hearing.

**CENTURY LINK:** There has been no change from my last update. Staff from Century Link continue to map the District and develop budgets. It will take up to

four months to complete the process and begin meeting with perspective customers.

**DUKE:** Materials have been ordered and the change outs should begin within the next few months barring any unforeseen issues. The new light on Heavitree is finally being installed.

**OLD WWTP SITE:** Work continues to be on schedule

**RT. 98 PROJECTS:** Met with Excavation Point to add several other components since we are under budget. A few more bores and a lift station will be added.

**SIGNATURE GROUP:** All plans have been submitted to the County for their first set of units at the end of Clubhouse Lane and at the old Bobcat course. Melony has been working directly with Signature in her job with the County Planning Department. They go before County Planning and Zoning September 11.

**VILLAGE X:** Their infrastructure plans have been submitted to County Engineering for review and they are finalizing their permit with SFWMD. They hope to be moving earth within 90 days.

**PERRONE CONSTRUCTION:** Owner Richard Perrone, from Sarasota, owns 16 acres of land from the west corner of Floral and going further west. In a meeting with District staff and Signature, the two groups discussed a possible joint venture for a commercial shopping plaza development on the property. There has been no movement since my last update.

**AIRPORT DRAINAGE:** No further update; cost analysis in process.

**COMCAST BUILDING:** Nielander has sent them a letter as requested.

**50<sup>TH</sup> ANNIVERSARY:** The upcoming year marks this special event for our District. I am working with the SLPA and will be seeking a group of volunteers to make the year a special occasion. An anniversary edition of The Breeze will be put together as an historical document.