

## MANAGERS UPDATE

Joe DeCerbo

May 1, 2024

**AIRPORT LITIGATION:** A mediation meeting has been set for Monday, May 6, according to the Conflict Resolution Statute requirements. It will be attended by Elizabeth, Kay, Gene Schriener, and myself. Any proposals will be discussed in the Executive Session on May 8.

**JUNE BOARD MEETING:** Due to the FASD Conference, our June meeting will be held on June 5<sup>th</sup>.

**FISCAL YEAR 2025 BUDGET:** Hard to believe it is that time of year again, but you will get a first draft of the budget at the June meeting. A briefing will be attached explaining any changes, additions, or deletions to our current budget categories.

**10-YEAR PARKS AND RECREATION PLAN:** Bruce Hall and his Catalyst Team will be making a formal presentation on the plan at next week's meeting.

**RPAC:** We will be presenting two funding proposals to the committee at their May 16 meeting. One is for Arbuckle Creek Park (\$102,500) and the other for the Bark Park (\$79,750). Both projects will be reviewed by Catalyst at the meeting.

**COMCAST:** Representatives will be on site to finalize the fiber optic connection to Water Plant 2, and to meet with several developers regarding their connections. The visit is planned for Tuesday, May 21<sup>st</sup>.

**NEW SIGNAGE:** Hopefully you have noticed the updated signage that staff installed at Spring Lake Blvd, as well as the entrance to Village One and across Rt. 98 going towards Duane Palmer. The SLPA paid for the two Rt. 98 signs, and we are grateful for their contribution. Staff will do Floral and Monte Real soon.