

MANAGERS UPDATE

Joe DeCerbo
February 2, 2022

UTILITY RATES AND FEES: A presentation will be given by Clay and Israel to specifically deal with commercial and out of district rates and fees. A public hearing will be held on March 9, prior to our regular Board meeting.

UTILITIES: Clay is working with FRWA on Federal infrastructure monies that they will be overseeing, and we may be able to apply for outright grants.

PRIORITY PROJECTS: Succession planning draft will be presented at the meeting.

FIELD PROJECTS: An update is part of the Board Packet. Hopefully you have all noticed the wonderful tree and palm trimming that Alan and Parker have been working on. Duane Palmer and Spring Lake Blvd. look great, and the new equipment we secured has certainly made a difference.

SURPLUS LAND: Bill will provide update at the meeting

FIBER OPTIC PROJECT: Bid opening was cancelled, details at meeting.

RPAC: \$90,000 for pickleball courts unanimously approved by County Board. I will be doing an RFP after I gather some additional information relative to the matching funds. May be able to piggyback on the current Lake Placid pickleball court RFP that they just advertised.

LEVEE: Several violations have occurred, and our staff has repaired the barbed wire fence that horses were going thru. Attorney received pictures of violations.

CAS INITIATIVE: An initiative is underway for CAS to secure funding to work with specific pump stations being overseen by CAS and are asking for support from the district. This would certainly be a good opportunity and the price is right!!

EQUIPMENT AND VEHICLES: As we head into another budget process, here is the yearly review completed by our district Mechanic. Staff will review and present options during the budget discussions.