

ORGANIZATIONAL UPDATE

Joe and Israel

May 6, 2026

FASD CONFERENCE: We will discuss some details at our meeting. I had failed to take into consideration the dates of the conference when board meetings were scheduled. A motion will ask for our June meeting to be moved to the 17th.

ECO WORLD: We will be moving forward with Davidson Engineering and Brandon Copper overseeing the process. Projected timetable:

- *RFP developed by June 15 and legal notice published shortly thereafter
- *Award contract at August Public Hearing
- *Meeting with David Ramba at FASD Conference to be our lobbyist
- *Facilities Plan completed by September 1
- *Meet with Senator Grall and Rep. Tuck over the summer
- *Begin the Legislative Appropriation and SRF process in August

We will keep you up to date on all aspects of this initiative

E-BIKES: A resident has stated that these should be banned from the ECO Park. A summary of this vehicle is attached to the Board packets for your review, and the Board will decide the future status of e-bike use at the park.

FRDAP AND RPAC: We are just weeks away from submitting our request for reimbursements on both the Bark Park and Arbuckle Creek Park.

DIGITAL SIGN: I am sure you all agree that the sign is a tremendous addition for our District. At the June meeting we will have a briefing on rental costs and other uses of the sign, and the Board will approve rates and policies.

MOU: Joel Schachter will be at our meeting to discuss a revised MOU that he is requesting. The revisions were sent to you earlier for your review. Any changes must be approved by the Board.

FIRST DRAFT OF BUDGET: At the June Board meeting you will receive the first draft of the F '27 budget, along with financial notes. Please use our May meeting to express any concerns or ideas you have prior to us putting the draft together. Review your notes from all the monthly updates to ensure your comfort level.