

PRIORITY PLANNING LEVELS

2121 – 2023

Established February 10, 2021

Update, October 6, 2021

THE BOARD OF SUPERVISORS HAVE RANKED THE FOLLOWING PROJECTS INTO 3 LEVELS:

LEVEL ONE:

***Review health insurance costs and the SLID portion.**

COMPLETED

***Develop appropriate out of District rates and fees.**

PROCESS WILL BEGIN IN JANUARY PER FINANCIAL POLICIES

***Participate in the development of high-speed internet.**

FOCUS IS WORKING WITH THE COUNTY

***Formally add the ECO Park to the District Park system.**

COMPLETED

***Solicit developers and commercial interests for Rt. 98.**

HAS BEEN SUCCESSFUL TO DATE; WILL CONTINUE

LEVEL TWO:

***Enhance the entrances.**

DESIGN OPTIONS ARE BEING DEVELOPED

***Finalize succession planning options.**

HAS NOT BEEN WORKED ON

***Assess all parks and equipment.**

HAS NOT BEEN WORKED ON

***Develop future plans for the community center.**

HAS NOT BEEN WORKED ON

(CONTINUED)

LEVEL THREE:

*Develop options for future use of tennis/pickleball courts.

BEING DISCUSSED WITH NEW OWNERS OF SURPLUS LAND

*Develop options for land next to the District Office.

SOLD FOR INDEPENDENT LIVING CAMPUS

*Develop strategies for use of social media and enhanced communication.

WEB SITE AND E-MAIL BLASTS BEING USED; NOTHING ELSE

*Future options for The Breeze.

REMAINS THE SAME FOR FY '22; WILL DISCUSS DURING NEXT BUDGET PROCESS

*Develop options for Arbuckle Creek Park.

HAS NOT BEEN WORKED ON